

<b>AGENCY NAME:</b>	South Carolina Sea Grant Consortium		
<b>AGENCY CODE:</b>	P26	<b>SECTION:</b>	048

**Fiscal Year 2015-16  
Accountability Report**

**SUBMISSION FORM**

<b>AGENCY MISSION</b>	South Carolina Sea Grant Consortium generates and provides science-based information to enhance the practical use and conservation of coastal and marine resources that foster a sustainable economy and environment for the state of South Carolina and its citizens.
-----------------------	--

<b>AGENCY VISION</b>	<p>Looking toward the future (next 25 years), the S.C. Sea Grant Consortium envisions a thriving South Carolina where the following statements are true:</p> <ol style="list-style-type: none"> <li>1. Communities are employing strategies to manage growth associated with coastal population expansion in ways that conserve coastal and marine resources, support a vigorous economy, and preserve a high quality of life for their citizens.</li> <li>2. Decision-makers are incorporating scientific information as they make choices about coastal growth, coastal health, and public safety.</li> <li>3. Coastal and marine resources are healthy, vital, and abundant.</li> <li>4. Children are knowledgeable about the importance and limitations of coastal and ocean resources.</li> <li>5. People across the state and region are informed about coastal and marine resource issues, and practice good stewardship of resources.</li> <li>6. Individuals, businesses, and governments fully understand and anticipate the coastal risks that confront them and act to reduce those risks.</li> </ol>
----------------------	---

Please state yes or no if the agency has any major or minor (internal or external) recommendations that would allow the agency to operate more effectively and efficiently.

<b>RESTRUCTURING RECOMMENDATIONS:</b>	None
---------------------------------------	------

Please identify your agency's preferred contacts for this year's accountability report.

	<i><b>Name</b></i>	<i><b>Phone</b></i>	<i><b>Email</b></i>
<b>PRIMARY CONTACT:</b>	M. Richard DeVoe	843-953-2078	<a href="mailto:rick.devoe@scseagrant.org">rick.devoe@scseagrant.org</a>
<b>SECONDARY CONTACT:</b>	Susannah Sheldon	843-953-2078	<a href="mailto:susannah.sheldon@scseagrant.org">susannah.sheldon@scseagrant.org</a>

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P26</b>	<b>SECTION:</b>	<b>048</b>

I have reviewed and approved the enclosed FY 2015-16 Accountability Report, which is complete and accurate to the extent of my knowledge.

<b>AGENCY DIRECTOR (SIGN AND DATE):</b>	 September 14, 2016
<b>(TYPE/PRINT NAME):</b>	M. Richard DeVoe

<b>BOARD/CMSN CHAIR (SIGN AND DATE):</b>	 September 14, 2016
<b>(TYPE/PRINT NAME):</b>	Alvin A. Taylor

### **AGENCY'S DISCUSSION AND ANALYSIS**

The S.C. Sea Grant Consortium is committed to optimizing the balance among economic, social, and environmental potential of the state's coastal and marine resources through the support of integrated research, education, and extension programs. The Consortium is also interested in addressing the uncertainty that change brings with it to the coastal region, and how we as a state and as a society can adapt and prosper. It does so by engaging the talents and expertise found at South Carolina's leading university and research institutions to increase our knowledge about the natural, cultural, and social environments of South Carolina and the region, and use it to inform the decision-making process.

#### Strategic and Implementation Planning

The S.C. Sea Grant Consortium is currently operating under its FY2014-17 Strategic and Implementation Plan ([http://www.scseagrant.org/pdf\\_files/SCSGC-Strat-Plan-2014-2017.pdf](http://www.scseagrant.org/pdf_files/SCSGC-Strat-Plan-2014-2017.pdf)). The agency's strategic plan has specific performance measures and target metrics for the agency's three strategic administrative and management areas, which include (1) Planning, Program Management, and Overall Performance, (2) Connecting with Users, and (3) Human Resources. In addition, the Consortium has outlined specific vision statements, goals, objectives, strategies, performance measures and metrics for each of the agency's five strategic programmatic focus areas: (1) The Coastal and Ocean Landscape, (2) Sustainable Coastal Development and Economy, (3) Sustainable Fisheries and Aquaculture, (4) Hazard Resilience in Coastal Communities, and (5) Scientific Literacy and Workforce Development.

The Consortium's 2014-17 Strategic Plan was vetted through the agency's Program Advisory Board and formally approved by the Consortium Board of Directors on October 2, 2012. The Consortium's plan was then submitted to the NOAA National Sea Grant Program Office (NSGO) on October 31, 2012 for review, and approval was received from NOAA Sea Grant in November 2013.

The Consortium is currently in the process of engaging stakeholder and constituent input on the agency's strategic direction and program objectives for use in developing its next (FY18-21) strategic plan. The deadline for an initial draft of the FY18-21 plan is early November, with the final version of the plan due on March 31, 2017.

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P26</b>	<b>SECTION:</b>	<b>048</b>

Performance Measures and Metrics

The Consortium's current Strategic Plan includes several dozen performance measures and metrics which are tracked on an annual basis. The Consortium's FY2015-16 State Accountability Report is focused on the goals and objectives, and the resultant outputs and outcomes, which make up its three strategic administrative and management areas. Updates on these metrics are presented to the Consortium Board of Directors, the State of South Carolina (through the agency's State Accountability Report), and the NOAA National Sea Grant College Program (through formal reporting) on an annual basis.

Impacts and Accomplishments

Consortium research, extension, education, and communications activities conducted through its five strategic program focus areas have resulted in more than 80 economic, natural resource, policy and management, and social impacts and accomplishments in the state and region during FY2015-16, but are too numerous to include in this report. However, they can be viewed at <http://www.scseagrant.org/content/?cid=642>.

Information Delivery

The Consortium has become a primary source of information for coastal and marine information and assistance. As an example, the Consortium's Web site (<http://www.scseagrant.org/>) statistics continue to significantly increase. During FY2015-16, the Consortium Web site received 1,532,171 hits and 289,335 unique visits; 1,132,618 downloads were made. The Consortium's communications and education specialists produce award-winning and relevant products and services (e.g., *Coastal Heritage* magazine, the Consortium's Web site, etc.). And the Consortium continued its successful e-news brief called *CoastalScience@Work* to keep key state leaders and decision-makers aware of Consortium programs, activities, and impacts.

Agency Staffing

The Consortium holds 14 state FTE positions, two of which are currently vacant but soon to be refilled, and an additional two which are vacant due to budget limitations. In addition, the Consortium currently possesses five temporary grant positions, and presently has three graduate student interns on board for training and experience in a variety of coastal and ocean resource arenas. Almost half of the Consortium's staff have been with the agency for more than 15 years; their expertise and experience make them an invaluable resource for the agency and the state.

The Consortium's current agency organization chart is appended to this Report Submission Form.

Budget Situation and Future

The past three budget seasons have been very positive for the Consortium. The Governor recommended level funding for the Consortium for the last three fiscal years (FY14-15, FY15-16, and FY16-17) in the Executive budget request, for which we are most grateful. The Consortium continues to foster efficiencies in its staffing. The agency has brought in young talent and fresh thinking (to fill key staff vacancies created due to retirements), who greatly complement the remaining veteran staff, and the Consortium is providing more graduate student internship experiences to assist its professional staff with programming and projects. The Consortium was able to secure budget increases in state recurring funds in FY14-15, FY15-16, and FY16-17, along with some one-time nonrecurring program funds in FY14-15.

The Consortium's state appropriation (recurring funds) increased from \$559,288 in FY14-15 to \$611,881 in FY15-16, a 9.4% increase. The additional ~\$50,000 in recurring funds for FY15-16 is to support the agency's information technology and security needs. Agency leadership recognizes that the state budget situation for future years will continue to present challenges for the Consortium, and thus discussions about means by which

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P26</b>	<b>SECTION:</b>	<b>048</b>

Consortium support can be sustained, increased, and diversified will continue with the Consortium’s Board of Directors, Program Advisory Board, and others.

The Consortium’s state appropriation (recurring funds) for FY16-17 is \$651,881. The additional \$40,000 in recurring funds for FY16-17 was secured to support an increase in the agency’s office space lease costs (see item below).

Extramural Funding and the State Budget

The Consortium continues to demonstrate its ability to secure competitive extramural funding for its programs, which tempers its need to approach the S.C. General Assembly for state funding. At the federal level, the NOAA National Sea Grant College program received a FY16 appropriation of \$73 million, a \$5.7 million increase over its FY15 appropriation. Of that amount, Congress directed Sea Grant to allocate \$9 million to aquaculture research and outreach.

Total extramural support secured by the Consortium during FY15-16 was \$2.65 million, a 24% increase over the FY14-15 amount. The Consortium modest but significant increases in its extramural support, and growth is expected to continue.

Return-on-Investment

The Consortium continues bringing in non-state competitive grant funding to support a diverse set of coastal and ocean programs of importance to stakeholders in the state and region. This funding represents an excellent return-on-investment for the state of South Carolina; over the last 10 years, the Consortium has secured over \$33,598,557 in non-state competitive funding from a state investment of ~\$4,772,219, a 704 percent return to the state.

Over the last six years, the Consortium’s annual Return-on-Investment is as follows (\*FY14-15 state recurring appropriation; does not include \$100,000 in non-recurring programmatic funds received that year):

<i>FISCAL YEAR</i>	<i>STATE</i>	<i>NON-STATE</i>	<i>TOTAL</i>	<i>RETURN- ON- INVESTMENT</i>
2009-10	\$ 405,460	\$3,621,363	\$4,026,823	<b>893%</b>
2010-11	\$ 363,559	\$4,628,702	\$4,992,261	<b>1273%</b>
2011-12	\$ 332,223	\$3,458,612	\$3,790,835	<b>1041%</b>
2012-13	\$ 444,486	\$2,759,647	\$3,204,133	<b>621%</b>
2013-14	\$ 448,982	\$1,641,003	\$2,089,985	<b>365%</b>
2014-15	\$ 559,288*	\$2,138,346	\$2,797,634	<b>382%</b>
2015-16	\$ 611,881	\$2,649,008	\$3,260,889	<b>433%</b>

Extramural funding levels had dropped off from FY2011 to FY2013 due to the challenges posed to the agency leadership from consecutive gubernatorial budget vetoes, the loss of experienced staff due to retirements and concerns about the agency’s future, and the difficulty in recruiting individuals to those positions because of that uncertainty.

External Evaluation of the S.C. Sea Grant Consortium

The leadership and staff of the S.C. Sea Grant Consortium have spent a significant amount of time and energy preparing for its NOAA National Sea Grant College Program Site Visit Evaluation, which was held September 1-2, 2015 in Charleston, SC. A 20-page briefing book was prepared for the Site Visit team in preparation for the review.

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P26</b>	<b>SECTION:</b>	<b>048</b>

The Site Review Team met with the Consortium’s program management team, program advisory committees, the Consortium Board of Directors, and more than 100 constituents and stakeholders to review and evaluate the Consortium in three broad categories:

1. Program Management and Organization (leadership, organization, program team approach, and support)
2. Stakeholder Engagement (relevance, advisory services, and relationships), and
3. Collaborative Network Activities (coordinated planning and cooperative work with other Sea Grant programs and other local, state and federal agencies/organizations).

*The Consortium was highly rated by the Site Review Team (SRT), which determined the Consortium meets the “standards of excellence” expected of all Sea Grant programs.*

The SRT praised the Consortium as being the go-to agency in the state for coastal and ocean information and assistance, for developing a huge reservoir of involved stakeholders, and for serving as a neutral party capable of brokering solutions to issues. Particular commendation went to Consortium Executive Director Rick DeVoe and his staff for their ability to build partnerships that integrate research, outreach, and education on coastal issues. According to the SRT, the consortium model – while not typical for Sea Grant programs around the country – is extremely effective and creates a culture of collaboration to address the needs of stakeholders within the state and Southeast region in partnership with other organizations.

The SRT also applauded the Consortium for stepping up when federal support was eliminated for the highly successful Centers for Ocean Sciences Education Excellence. The Consortium filled that void in South Carolina with projects such as From Seeds to Shoreline<sup>SM</sup>, a student-driven salt marsh restoration education effort, as well as a new Amazing Coasts curriculum aligned to South Carolina standards for grades three through five.

Three Consortium efforts were identified by the Site Review Team as Best Management Practices (BMPs). One is the “study groups” initiative in which small grants were used to fund integrated teams to work on practical, emerging issues for the benefit of local communities. The teams consist of a Consortium extension specialist, a graduate student, a researcher, and a community organization member. Another BMP is the Consortium’s visioning exercise, currently underway, which is engaging a diverse group of stakeholders to discuss what they foresee the future to be like 20-30 years from now. Of particular importance is how the Consortium should position itself to remain relevant and responsive to the needs of our stakeholders in areas such as technology, economic development, and societal changes in population and diversity. The third BMP cited was the development of the S.C. Coastal Information Network, which brings together outreach professionals from 18 organizations around the state, which works in “an atmosphere that escapes the notion of competition, focuses on collaboration, and avoids duplication of effort,” according to the SRT.

The National Sea Grant Site Review Report, which contains the Consortium’s Briefing Book as an addendum, can be found at [www.scseagrant.org/pdf\\_files/2015-SC-Sea-Grant-Consortium-Site-Review-Report.pdf](http://www.scseagrant.org/pdf_files/2015-SC-Sea-Grant-Consortium-Site-Review-Report.pdf).

Risk Assessment and Mitigation Strategies

The Consortium is currently engaged in a short-term and long-term analysis of its programs and activities, in part as a result of its experience with gubernatorial vetoes earlier this decade. Through this experience, state leaders were exposed to the Consortium’s numerous, extremely diverse, and supportive cast of stakeholders, constituents, and communities (the “public”), including the state’s General Assembly, with whom we partner, serve, and depend. It is this support that enabled the agency to survive these recent challenges, and it has made the agency much stronger and certainly more accountable.

<b>AGENCY NAME:</b>	<b>South Carolina Sea Grant Consortium</b>		
<b>AGENCY CODE:</b>	<b>P26</b>	<b>SECTION:</b>	<b>048</b>

What the state would lose with the Consortium’s demise would be what the National Sea Grant Site Visit team stated is the Consortium’s (1) status as the “go-to” agency in the state for coastal and ocean information and assistance, (2) efforts in developing a huge reservoir of involved stakeholders, and (2) standing as a neutral party capable of brokering solutions to issues. The state and its citizens would also lose a significant return on its investment, both in financial and societal terms.

Restructuring Recommendations

We have no recommendations for restructuring at this time.

AGENCY NAME:

South Carolina Sea Grant Consortium

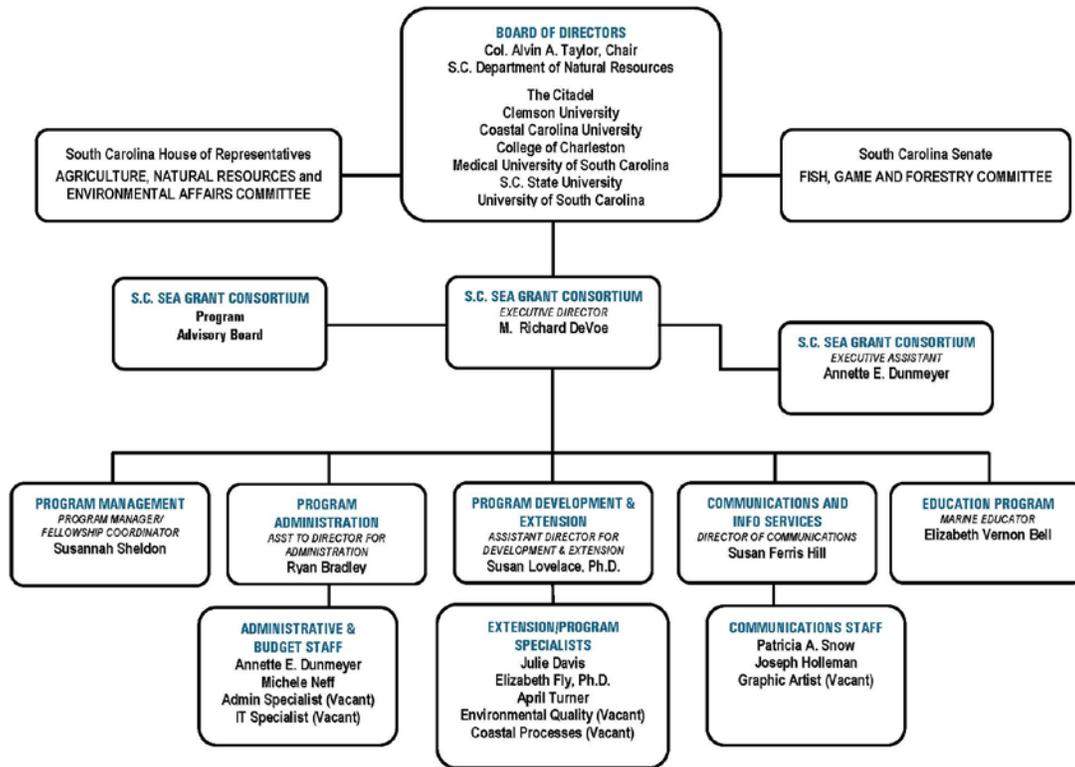
AGENCY CODE:

P26

SECTION:

048

**Sea Grant** ADMINISTRATIVE ORGANIZATIONAL CHART  
*S.C. Sea Grant Consortium*



July 1, 2016

Left Intentionally Blank

Agency Name: South Carolina Sea Grant Consortium

Fiscal Year 2016-17  
Accountability Report

Agency Code: P26

Section: 48

Strategic Planning Template

Type	Goal	Item # Strat	Object	Associated Enterprise Objective	Description
G	1			Government and Citizens	Planning, Program Management, and Overall Performance: Annually support effective planning, financing, and performance efforts to meet the mission and programmatic goals of the Consortium
S		1.1			Implement ongoing planning activities and an efficient administrative and management system which supports the Consortium's programmatic themes
O			1.1.1		Identify and assess programmatic focus areas by engaging at least 200 stakeholders from state and federal agencies, universities and colleges, non-governmental organizations, and the private sector annually
O			1.1.2		Assess and update the Consortium's strategic plan based on input from agency advisory committees and targeted and ongoing outreach to partner organizations by October 2016
O			1.1.3		Annually engage the Consortium's 30-member Program Advisory Board in setting overall program priorities and developing strategies for program development
O			1.1.4		Maintain monthly communications with the Consortium's liaisons at the university levels to promote open and viable interaction between university officials and faculty and Consortium staff
O			1.1.5		Maintain a rigorous technical peer review process for all competitive research, education, and outreach proposals received by the agency by securing a minimum of four impartial reviews for each proposal received
O			1.1.6		Continue the ongoing activities of the Consortium management team (Core Group) to facilitate communication and information exchange to set the agency's short- and long-term directions through bimonthly team meetings
S		1.2			Develop, maintain, and enhance the Consortium's funding levels and financial and reporting system to support the programmatic goals of the research, education, extension, and communications programs of the Consortium
O			1.2.1		Adhere to Consortium Board and State leadership directives to maintain and, where possible, enhance state funding
O			1.2.2		Secure extramural funding of \$2,000,000 annually

Agency Name: South Carolina Sea Grant Consortium

Fiscal Year 2016-17  
Accountability Report

Agency Code: P26

Section: 48

Strategic Planning Template

Type	Goal	Item # Strat	Object	Associated Enterprise Objective	Description
O			1.2.3		Obtain \$750,000 in research and outreach funding through National Sea Grant Core and other National competitions annually in support of Consortium programs and activities to benefit the citizens and state of South Carolina
O			1.2.4		Ensure that the Consortium's accounting and fiscal management procedures meet or exceed federal, state, and local policies, regulations, and guidelines through annual outside review or audit
O			1.2.5		Develop and test a Sea Grant Network-wide Web-based management information system (eSeaGrant) to track program progress and document performance by June 2017
O			1.2.6		Prepare State Accountability and National Sea Grant Reports on an annual basis
O			1.2.7		Ensure that the most current software and equipment are used to enhance efficient operations
O			1.2.8		Prepare for the quadrennial external National Sea Grant Program Assessment review in September 2019
G	2			Government and Citizens/Public Infrastructure and Economic Development	Connecting with Users - Needs of the Consortium's diverse constituencies throughout the state and region are well-documented and addressed
S		2.1			Ensure that issues and needs of those who live and work along the coast are accurately identified
O			2.1.1		Engage constituents in the identification of coastal and marine resource issues and needs through a range of activities such as surveys and individual contact on a biennial basis
O			2.1.2		Annually seek programmatic guidance from agency advisory committees
O			2.1.3		Seek programmatic guidance from ad hoc program area advisory groups
O			2.1.4		Maintain and expand partnerships with federal, state and local governments, business and industry, non-Consortium universities, and NGOs
S		2.2			Ensure that Consortium programs are effective in providing the necessary science-based information and that this information is delivered to target audiences in a timely fashion and appropriate formats

Agency Name: South Carolina Sea Grant Consortium

Fiscal Year 2016-17  
Accountability Report

Agency Code: P26

Section: 48

Strategic Planning Template

Type	Goal	Item # Strat	Object	Associated Enterprise Objective	Description
O			2.2.1		Produce and distribute quarterly issues of Coastal Heritage magazine, which covers relevant issues pertaining to coastal- and marine-resource science, management, use, and history
O			2.2.2		Enhance the knowledge and awareness of coastal residents and visitors on the value of coastal and ocean resources through Consortium communications efforts through publications and the agency's web site and social media outlets.
O			2.2.3		Serve as the co-coordinators of the annual S.C. Beach Sweep/River Sweep litter cleanup program with the S.C. Department of Natural Resources to engage 100 site coordinators, clean 125 coastal locations, and engage 16,000 coastal volunteers
O			2.2.4		Publicize Consortium-funded research, education, and outreach through 950 print, broadcast, electronic, and web-based media placements
O			2.2.5		Regularly maintain and enhance the information on the Consortium Web site and ancillary Web sites
O			2.2.6		Produce and distribute electronic and hard copy publications and products, targeted to constituent needs
O			2.2.7		Engage community volunteers in Consortium outreach activities
			2.2.8		Hold meetings, workshops, and fora to provide constituents with science-based
O			2.2.9		Solicit formal evaluations from at least 50% of Consortium conference and workshop participants
S		2.3			<b>Bring diverse perspectives together to facilitate interactions and discourse on critical coastal and ocean issues</b>
O			2.3.1		Periodically engage diverse constituents in discussions of emerging issues affecting coastal S.C. and the region
O			2.3.2		Coordinate multi-investigator partnerships working together to solve critical resource needs
O			2.3.3		Broker resolutions to resource management questions
O			2.3.4		Provide leadership on committees and other forums that seek to resolve coastal and ocean resource challenges
G	3			Education, Training and Human Development	Human Resources - A highly qualified, well-trained, and professionally recognized agency staff



Agency Name: South Carolina Sea Grant Consortium

Fiscal Year 2015-16  
Accountability Report

Agency Code: P26 Section: 048

Performance Measurement Template

Item	Performance Measure	Target Value	Actual Value	Future Target Value	Time Applicable	Data Source and Availability	Calculation Method	Associated Objective(s)
<b>Planning, Finance, Performance</b>								
1	National Sea Grant Performance Rating	Excellent	Excellent	Excellent	2/15-1/16	Nat'l Sea Grant College Program	Nat'l Sea Grant Criteria	Goals 1, 2, 3
2	Communications Awards (#)	4	3	4	7/15-6/16	Communication Director	Awards from national, regional, state, or local media organizations	2.2; 3.1
3	Res/Educ Proposals Submitted (#)	35	34	35	2/15-1/16	Grant Files	Total related proposals submitted during the federal fiscal year	1.1.5
4	Res/Educ Proposals Funded (#)	20	18	20	2/15-1/16	Grant Files	Total related proposals funded during the federal fiscal year	1.1.5
5	Multi-Institutional/PI Projects (#)	5	6	5	2/15-1/16	Grant Files	Total funded proposals with multiple investigators or institutions	1.1.5; 2.3.2
6	University Faculty Engaged (#)	40	79	40	2/15-1/16	Grant Files	Total number of university faculty engaged on funded proposals	3.1.2
7	Grads/Undergrads Supported	30	73	30	2/15-1/16	Grant Files	Total number supported on funded proposals and through fellowship programs	3.1.2
8	State Recurring Funding	\$500,000	\$651,000	\$500,000	7/15-6/16	State Budget	Annual budget as appropriated by S.C. State Legislature	1.2.1
9	Extramural Funding	\$4,000,000	\$2,649,008	\$4,000,000	2/15-1/16	Internal	Total non-state funding received by Consortium	1.2.2; 1.2.3
10	Return on (State) Investment	800%	433%	600%	7/15-6/16	Internal	Extramural funding divided by state funding	1.2.2; 1.2.3
11	Single Agency Audit	No Significant Findings	No Significant Findings	No Significant Findings	7/15-6/16	State Audit	State Auditor Guidelines	1.2.4
<b>Customer Service/Satisfaction</b>								
12	Partnerships w/ Stakeholder Groups(#)	200	311	200	7/15-6/16	All Staff	Partners on all research, education, extension, management, and communications activities	1.2.8; 2.1.4
13	Extension Programs	80	64	80	7/15-6/16	Extension Staff	Programs developed by or in conjunction with Extension staff	2.2.3
14	Participants - Extension Events	4,000	2,255	4,000	7/15-6/16	Extension Staff	Events hosted or attended by Extension staff	2.2.3

15	Pubs/Products - Extension	30	16	30	7/15-6/16	Extension Staff	Publications and products developed by or in conjunction with Extension staff	2.2.3
16	K-12 Teachers Trained	200	222	200	7/15-6/16	Education Staff	Workshop/meeting attendance	2.2.3; 2.2.8
17	K-12 Students Reached	7,500	9,869	8,000	7/15-6/16	Education Staff	Multiplier of 25 students/teacher trained plus direct classroom activities	2.2.3; 2.2.8
18	Number of Curricula Developed	5	5	5	7/15-6/16	Education Staff	1 curriculum per issue of quarterly Coastal Heritage; additional based on funded project objectives	2.2.3; 2.2.7
19	Pubs/Products - Communications	25	18	25	7/15-6/16	Communication Director	Communications records	2.2.1; 2.2.2; 2.2.7
20	Unsolicited Requests for Pubs	500	184	300	7/15-6/16	Communication Director	Communications records	2.2.5; 2.2.7
21	Publications Distributed	2,500	1,386	2,000	7/15-6/16	Communication Director	Communications records	2.2.5; 2.2.7
22	News Releases (#)	12	8	12	7/15-6/16	Communication Director	Communications records	2.2.5
23	Placements from News Releases	150	109	150	7/15-6/16	Communication Director	Communications records	2.2.5
24	Unsolicited Media Placements	75	37	60	7/15-6/16	Communication Director	Communications records	2.2.5
25	Agency Web Site - Hits	1,200,000	1,532,171	1,200,000	7/15-6/16	Communication Director	Google Analytics/Sawmill	2.2.5; 2.2.6
26	Agency Web Site - Unique Visits	200,000	289,335	200,000	7/15-6/16	Communication Director	Google Analytics/Sawmill	2.2.5; 2.2.6
27	Agency Web Site - Downloads	850,000	1,132,618	850,000	7/15-6/16	Communication Director	Google Analytics/Sawmill	2.2.5; 2.2.6
28	Beach Sweep Volunteer Site Cpts. (#)	110	105	110	9/15	Communication Director	Site Captain Participation	2.2.4; 2.2.8
29	Beach Sweep Volunteers (#)	3,500	3,625	3,500	9/15	Communication Director	Attendance	2.2.4; 2.2.8

Human Resources Results

30	Agency Staff Retention/Rehiring	3 Vacancies	4	3 Vacancies	7/15-6/16	Administrative Department	Number of vacancies in the agency's FTE positions	3.1.1
31	Staff Training Opportunities	15	43	30	7/15-6/16	All Staff	Total for staff	3.1.4; 3.1.5
32	SG Extension Staffing Level	0 Vacancies	1	0 Vacancies	7/15-6/16	Extension Director	Number of vacancies in the agency's existing extension positions	3.1.3
33	Staff-Institutional Partnerships (#)	1	1	2	7/15-6/16	All Staff	Number of extension positions jointly funded with a member institution	3.1.2
34	Staff Leadership Roles [(S)elected] (#)	10	20	10	7/15-6/16	All Staff	Number of national, regional, state, and local leadership roles for which Consortium staff serve	2.3.3; 2.3.4; 3.1.6

Agency Name:

Sea Grant Consortium

Fiscal Year 2015-16  
Accountability Report

Agency Code:

P26

Section:

048

Program Template

Program/Title	Purpose	FY 2015-16 Expenditures (Actual)				FY 2016-17 Expenditures (Projected)				Associated Objective(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
I. Administration	The principal purpose of the consortium is to provide a mechanism for the development and management of the Sea Grant Program for South Carolina and adjacent regions that share a common environment and resource heritage. The consortium serves to support, improve, and share research, education, training, and advisory services in fields related to ocean and coastal resources.	\$ 594,177	\$ 41,314	\$ 2,137,523	\$ 2,773,014	\$ 586,562	\$ 67,725	\$ 2,762,424	\$ 3,416,711	1.1.1; 1.1.2; 1.1.3; 1.1.4; 1.1.5; 1.1.6; 1.2.1; 1.2.2; 1.2.3; 1.2.4; 1.2.5; 1.2.6; 1.2.7; 1.2.8; 2.1.1; 2.1.2; 2.1.3; 2.1.4; 2.2.1; 2.2.2; 2.2.3; 2.2.4; 2.2.5; 2.2.6; 2.2.7; 2.2.8; 2.3.1; 2.3.2; 2.3.3; 2.3.4; 3.1.1; 3.1.2; 3.1.3; 3.1.4; 3.1.5; 3.1.6 (All Agency Objectives)
	la. Research and Education	\$ 188,649	\$ 28,635	\$ 1,497,593	\$ 1,714,877	\$ 84,970	\$ 62,000	\$ 2,048,279	\$ 2,195,249	
	lb. Extension	\$ 15,465	\$ -	\$ 335,365	\$ 350,830	\$ 15,465	\$ -	\$ 394,351	\$ 409,816	
	lc. Communications	\$ 70,118	\$ 6,240	\$ 137,380	\$ 213,738	\$ 107,185	\$ 5,725	\$ 144,249	\$ 257,159	
	ld. Administration	\$ 319,945	\$ 6,439	\$ 167,185	\$ 493,569	\$ 378,942	\$ -	\$ 175,544	\$ 554,487	



**Agency Name:** South Carolina Sea Grant Consortium

**Fiscal Year 2015-16  
Accountability Report**

**Agency Code:** P26 **Section:** 48

**Customer Template**

Divisions or Major Programs	Description	Service/Product Provided to Customers	Customer Segments	<i>Specify only for the following Segments: (1) Industry; Name; (2) Professional Organization; Name; (3)</i>
Research and Education	Organize and implement research and education projects and programs which address priority needs as identified by the agency's stakeholders and constituencies in its strategic plan, which engage the faculty and staff of its 8 member institutions (The Citadel, Clemson Univ., College of Charleston, Medical Univ. of S.C., S.C. State Univ., S.C. Department of Natural Resources, Coastal Carolina Univ., and Univ. of South Carolina) and others. The National Sea Grant College Program (Title 33, Chapter 22, Subchapter II, U.S. Code of Laws) is the Consortium's core federal funding source as per the agency's legislative mandate (48-45-10 to 100 Code of Laws of South Carolina), which also mandates the Consortium to seek funding from other federal and non-federal sources.	The agency generates science-based information, products, tools, technologies, and services delivers information for its targeted stakeholders (e.g., citizens, business and industry representatives, teachers, local and state government officials).	The Consortium's research and education programs serve a multitude of customers, including State Agencies, Local Governments, School Districts, General Public, Industry, and Professional Organizations.	The customers we serve are itemized as <u>Targeted Stakeholders</u> [S] in the Partners Excel template. [We have itemized the organizations (customers) that we serve on the Partners Excel template into five categories: Collaborator (C); Funding Organization (F); Authorizing Body (A) ; Program Partner (PP); and Targeted Stakeholder (S).]
Communications and Information Services	Generate communications products (print, media, Web-based) which inform and educate citizens and stakeholders about the issues relevant to the economic, environmental and educational quality of life along the coast and throughout South Carolina (e.g., Coastal Heritage magazine), and support community-based volunteerism through marine litter and habitat restoration projects (e.g., Beach Sweep/River Sweep; Oyster Reef Restoration). Activities of the Consortium are prescribed under Sections 48-45-10 to 100 of the Code of Laws of South Carolina.	The agency delivers science-based information, products, tools, technologies, and services delivers information for its targeted stakeholders (e.g., citizens, business and industry representatives, teachers, local and state government officials).	The Consortium's research and education programs serve a multitude of customers, including State Agencies, Local Governments, School Districts, General Public, Industry, and Professional Organizations.	The customers we serve are itemized as <u>Targeted Stakeholders</u> [S] in the Partners Excel template. [We have itemized the organizations (customers) that we serve on the Partners Excel template into five categories: Collaborator (C); Funding Organization (F); Authorizing Body (A) ; Program Partner (PP); and Targeted Stakeholder (S).]



Agency Name:

South Carolina Sea Grant Consortium

Fiscal Year 2015-16  
Accountability Report

Agency Code:

P26

048

Partner Template

Name of Partner Entity	Type of Partner Entity	Description of Partnership	Associated Objective(s)
	Federal Agencies/National Organizations	Collaborator (C); Funding Organization (F); Authorizing Body (A); Program Partner (PP); Targeted Stakeholder (S)	All
NOAA National Sea Grant College Program		C;F;A	
NOAA National Sea Grant Sustainable Coastal Community Development Network		C	
NOAA Climate Program Office		F	
NOAA National Ocean Service		F;C	
NOAA Hollings Marine Laboratory		C;PP	
NOAA Center for Coastal Environmental Health and Biomolecular Research		C;PP	
NOAA National Weather Service		C	
NOAA National Centers for Environmental Information (NCEI)			
NOAA National Integrated Drought Information System (NIDIS)		C	
NOAA Office for Coastal Management		C	
NOAA Marine Debris Program		F; C	
BOEM South Carolina Offshore Renewable Energy Task Force		C	
BOEM Office of Renewable Energy Program		F;C	
U.S. Coast Guard		C	
U.S. Geological Survey		F;C	
U.S. National Park Service		C	
U.S. Department of Homeland Security		F; C	
U.S. Department of Agriculture		C	
U.S. Environmental Protection Agency		F;C	
U.S. Fish and Wildlife Service		C	
U.S. Forest Service		C	
U.S. Federal Emergency Management Agency		C	
National Marine Educators Association		PP	
National Non-Point Education for Municipal		PP	

IOOS Coalition		PP	
Consortium for Ocean Leadership		C	
Boy Scouts of America		C	
Sea Grant Association		C	

	<b>State and Local Non-Governmental Organizations</b>		<b>All</b>
S.C. African-American Heritage Commission		PP	
S.C. Aquaculture Association		C	
S.C. Chapter - American Planning Association		C	
S.C. Coastal Conservation League		S	
S.C. Downtown Development Association		S	
S.C. Economic Developers Association		S	
S.C. Marine Association		C;S	
S.C. Marine Educators Association		C:S	
S.C. Nature-Based Tourism Association		C;S	
S.C. Seafood Alliance		C;S	
S.C. Shellfish Growers Association		C;S	
S.C. Shrimpers Association		C;S	
S.C. Wildlife Federation		S	
Maritime Association of the Port of Charleston		S	
Ashley Scenic River Advisory Council		C;PP	
Beaufort County Open Land Trust		S	
Charleston Resiliency Network		C;PP;S	
Keep South Carolina Beautiful		C	
Low Country Institute (Spring Island, S.C.)		C;PP	
Spring Island Trust		C;PP;S	
Gullah-Geechee Sea Island Coalition		C;PP;S	
The Nature Conservancy		C;PP;S	
United States Lifeguard Association		S	
Surfrider Charleston Chapter		C	
Surfrider Grand Strand Chapter		C	
Patriots Point Naval and Maritime Museum		C;PP	
Waccamaw Riverkeeper		C	
	<b>State Government</b>		<b>All</b>
South Carolina Governor's Office		C	

South Carolina State Legislature		F;A	
S.C. Department of Natural Resources		C;PP;S	
S.C. Department of Education		C;S	
S.C. DHEC-OCRM and DHEC-EQC		C;PP;S	
S.C. Department of Parks, Recreation & Tourism		C	
S.C. Department of Agriculture		PP	
S.C. Emergency Management Division		PP;S	
S.C. State Ports Authority		S	
ACE Basin National Estuarine Research Reserve		C;PP;S	
North Inlet-Winyah Bay National Estuarine Research Reserve		C;PP;S	
Georgia Department of Natural Resources		C;PP	
Sapelo Island National Estuarine Research Reserve		C	
The North Carolina Coastal Reserve & National Estuarine Research Reserve		C;S	
S.C. Coastal Information Network		C;PP;S	
	<b>Local Governments</b>		<b>All</b>
City of Beaufort		C;PP;S	
City of Charleston		C;PP;S	
City of Folly Beach		C;PP;S	
City of Georgetown		C;PP;S	
City of Hardeeville		C;PP;S	
City of Isle of Palms		C;PP;S	
City of Myrtle Beach		C;PP;S	
City of North Myrtle Beach		C;PP;S	
Town of Sullivan's Island		C;PP;S	
Town of Seabrook Island		C;PP;S	
Town of Edisto		C;PP;S	
Town of Hilton Head Island		C;PP;S	
Town of Kiawah Island		C;PP;S	
Town of Port Royal		C;PP;S	
Charleston County		C;PP;S	
Dorchester County		C;PP;S	
Beaufort County		C;PP;S	
Lowcountry Council of Governments		C;PP;S	

Waccamaw Regional Council of Governments		C;PP;S	
Berkeley-Charleston-Dorchester Council of Governments		C;PP;S	
Charleston County Parks and Recreation Commission		C;PP;S	
Kiawah Island Community Association		S	
Edisto Beach Community		S	
Waccamaw Watershed Academy		C;S	
Coastal Waccamaw Stormwater Education		PP;S	
Ashley-Cooper Stormwater Education		PP;S	

	<b>Regional Organizations</b>		<b>All</b>
Southeast Sea Grant College Programs (4)		C;PP	
Governors' South Atlantic (Ocean) Alliance		C;PP;S	
South Atlantic Fishery Management Council		C	
Atlantic States Marine Fisheries Commission		C	
Gulf States Marine Fisheries Commission		C	
Southeast Coastal Ocean Observing Regional Association (SECOORA)		C;PP;S	
Gullah-Geechee Cultural Heritage Corridor Commission		C;PP;S	
Southeast Center for Ocean Sciences Education Excellence (COSEE-SE)		C;PP;S	
Ocean Sciences Bowl, South Carolina/Georgia Region		C;PP;S	
NOAA Southeast and Caribbean Regional Team (SECART)		C;PP	

	<b>Academic Institutions</b>		<b>All</b>
Consortium Member Institutions (8)		PP	
Clemson University Restoration Institute		C	
University of Florida		C	
VIMS – College of William and Mary		C	
SUNY-Albany		C	
University of North Carolina - Chapel Hill		C	
University of North Carolina – Wilmington		C	
East Carolina University		C	

Duke University		C;PP	
Georgia Institute of Technology		C	
North Carolina State University		C	
Skidaway Institute of Oceanography		C;PP	
University of Rhode Island		C	
Charleston County School District		C; PP	
...and others			

	<b>Business and Industry</b>		<b>All</b>
S.C. Chamber of Commerce		C	
Charleston Metro Chamber of Commerce		C;PP	
Institute of Business and Home Safety (IBHS)		C;PP	
Santee Cooper		C	
Southland Fisheries Corporation		C;S	
Swimming Rock Fish & Shrimp Farm		C;S	
Design Works		C	
Lack's Beach Lifeguards		S	
Midway Fire Department		S	
Geodynamics, Inc.		C;S	
Applied Technology & Management		C;S	
BP Cooper River Plant		PP	
Ben & Jerry's of Charleston		PP	
Wild American Shrimp, Inc.		C	
Southeast Biodiesel, Inc.		C	
Charleston City Marina		C	
Charleston Water System		C	
Coastal Expeditions		C;PP	
Duke Energy Foundation		C	
Magnolia Plantation and Gardens		C	
Middleton Place		C;PP	
Mount Pleasant Waterworks		C;S	
Osprey Marina		C	
Piggly Wiggly Carolina Co.		C;PP	
AECOM		C	
Coastal EcoTours		C;PP	
Charles River Laboratories		F;C	
		C; PP	
National Marine Manufacturer's Association			
SmartLam		C	

LendLease		C	
Oligos, Inc.		C;PP	
Beaufort Kayak Tours		C;PP	
Blueway Adventures		C;PP	
CityCraft Ventures		C;PP	
Spyglass Technologies		C	
Walmart Market 123		PP	

	<b>Non-Governmental Organizations</b>		<b>All</b>
Aquatic Plant Management Society		C;S	
The Nature Conservancy		C	
The Coastal Society		C	
Hilton Head Sportfishing Club		S	
South Carolina Aquarium		C;PP;S	
Georgia Aquarium		C	
North Carolina Aquarium		C	
S.C. Task Group on Harmful Algae		C;PP	
Ocean Conservancy		C;PP	

Agency Name: **Sea Grant Consortium**

Fiscal Year 2015-16

Accountability Report

Agency Code: **P260** Section: **048**

Report Template

Item	Report Name	Name of Entity Requesting the Report	Type of Entity	Reporting Frequency	Submission Date (MM/DD/YYYY)	Summary of Information Requested in the Report	Method to Access the Report
1	Restructuring Report	SC House Legislative Oversight Committee	State Agency	Annual	4/2/2016	Annual report detailing the agency's goals, mission, vision as well as strategies/objectives and costs/legal standards associated	<a href="http://www.scstatehouse.gov/CommitteeInfo/HouseLegislativeOversightCommittee/AgencyPHPFiles/SeaGrantConsortium.php">http://www.scstatehouse.gov/CommitteeInfo/HouseLegislativeOversightCommittee/AgencyPHPFiles/SeaGrantConsortium.php</a>
2	Restructuring Report	SC Senate Legislative Oversight Committee	State Agency	Annual	1/13/2015	Annual report detailing agency programs and associated goals, legal statutes, and impacts to citizens/other governments as well as possible cost savings and areas to increase efficiencies	Unable to locate an online resource; FY14-15 report available via email (if requested)
3	Accountability Report	SC Department of Administration, Executive Budget Office	State Agency	Annual	9/15/2015	Annual report encompassing current/future agency strategies, goals, objectives as well as past, current and future costs associated	<a href="http://www.admin.sc.gov/budget/agency-accountability-reports">http://www.admin.sc.gov/budget/agency-accountability-reports</a>
4	Debt Reporting and Collection	SC Department of Administration, Executive Budget Office	State Agency	Quarterly	various	Quarterly inquiry about possible debt accumulation/collection incurred/received by the agency	N/A; reports available via email (if requested)
5	Comprehensive Annual Financial Report (CAFR)	SC Office of the Comptroller General	State Agency	Annual	11/2/2015	Annual financial (inclusive) reporting for the State; Numerous reporting packages	<a href="http://www.cg.sc.gov/publicationsandreports/Pages/CAFR.aspx">http://www.cg.sc.gov/publicationsandreports/Pages/CAFR.aspx</a>
6	Schedule of Expenditures of Federal Awards (SEFA)	SC Office of the State Auditor	State Agency	Annual	8/15/2015	Annual financial (federal) reporting for the State	<a href="http://osa.sc.gov/Reports/stateengagements/stateofsc/Pages/SingleAudit.aspx">http://osa.sc.gov/Reports/stateengagements/stateofsc/Pages/SingleAudit.aspx</a>
7	South Carolina State Sales and Use Tax Return	SC Department of Revenue	State Agency	Quarterly	various	Quarterly filing for agency sales & use tax (including payments if necessary)	<a href="https://mydorway.dor.sc.gov/">https://mydorway.dor.sc.gov/</a>
8	OSHA Form 301: Injury and Illness Incident Report	US Department of Labor Bureau of Labor Statistics	Federal Agency	Annual	1/31/2016	Annual OSHA report for any agency incidents involving employee injuries/illnesses	N/A; reports available via email (if requested)
9	UCE-101/120 Quarterly Filings: Contributions and Wages	SC Department of Employment and Workforce	State Agency	Quarterly	various	Quarterly filing for agency employee wages earned	<a href="https://www.scbos.sc.gov/Partners/SC-Department-of-Employment-Workforce">https://www.scbos.sc.gov/Partners/SC-Department-of-Employment-Workforce</a>
10	SC Information Technology and Information Security Plan	SC Department of Administration, Division of Technology	State Agency	Annual	10/23/2015	Annual agency IT plan including costs, performance measures, security policies/procedures, etc.	<a href="http://www.admin.sc.gov/technology/technology-operations">http://www.admin.sc.gov/technology/technology-operations</a>
11	NOAA National Sea Grant College Program Progress Reports	NOAA National Sea Grant College Program	Federal Agency	Annual	6/1/2015	Annual performance progress report on federal grants awarded to agency	Various locations dependent upon awarding entity/interface; reports available via email (if requested)
12	NOAA National Sea Grant College Program Financial Reports	NOAA National Sea Grant College Program	Federal Agency	Semi-Annual	various	Semi-annual financial progress reports on federal grants awarded to agency	Various locations dependent upon awarding entity/interface; reports available via email (if requested)
13	Annual Energy Consumption Report	SC Office of Regulatory Staff, Energy Office	State Agency	Annual	9/1/2015	Annual report on the energy usage for the agency	<a href="http://www.energy.sc.gov/files/view/2015SCAgencyCostReport.pdf">http://www.energy.sc.gov/files/view/2015SCAgencyCostReport.pdf</a>
14	State Recycling and Buy Recycling Annual Report	SC Department of Health & Environmental Control	State Agency	Annual	9/30/2015	Annual report on the agency's recycling activities	<a href="http://www.scdhec.gov/HomeAndEnvironment/Recycling/DataReports/">http://www.scdhec.gov/HomeAndEnvironment/Recycling/DataReports/</a>
15	State Procurement Sole-Source Report	SC Department of Administration, Division of Procurement Services	State Agency	Quarterly	various	Quarterly progress report on any sole-sourced contracts implemented by the agency	<a href="http://procurement.sc.gov/PS/general/PS-general-audit-reports.phtml">http://procurement.sc.gov/PS/general/PS-general-audit-reports.phtml</a>

16	State of South Carolina Minority Business Utilization Report	SC Division of Small and Minority Business Contracting & Certification	State Agency	Annual	9/24/2015	Annual report on the agency's utilization of minority businesses (if/when applicable)	N/A; reports available via email (if requested)
17	State Fleet Accident Report	SC Department of Administration, State Fleet Management Office	State Agency	Quarterly	various	Quarterly reporting on activity for agency leased vehicles (mileage, accidents, etc.)	<a href="http://osmba.sc.gov/resources.html">http://osmba.sc.gov/resources.html</a>
18	SCDIS-210: Information Security Technology Measurement Standards (includes GAP Analysis, PoA, etc.)	SC Department of Administration, Division of Technology	State Agency	As Needed	various	Report/Guidelines for agency implementation of information security policies, procedures, protocols, etc.	N/A; reports available via email (if requested)
19	Other Funds Survey	SC Department of Administration, Revenue & Fiscal Affairs	State Agency	Annual	11/14/2014	Biennial review of 'other' funds (earmarked, restricted, etc.) retained by the agency	N/A; FY13-14 report available via email (if requested)

**Agency Name:** Sea Grant Consortium

Fiscal Year 2015-16  
Accountability Report

**Agency Code:** P260 **Section:** 048

Oversight Review Template

Item	Name of Entity Conducted Oversight Review	Type of Entity	Oversight Review Timeline (MM/DD/YYYY to MM/DD/YYYY)	Method to Access the Oversight Review Report
1	SC Office of the State Auditor	State Agency	07/01/2014 - 06/30/2015	<a href="http://osa.sc.gov/Reports/stateengagements/Pages/SeaGrantsConsortium.aspx">http://osa.sc.gov/Reports/stateengagements/Pages/SeaGrantsConsortium.aspx</a>
2	SC Division of State Human Resources	State Agency	07/01/2014 - 06/30/2015	No public access available; Report is available upon request to agency
3	Department of Commerce, NOAA/Sea Grant Site Review Panel	Federal Agency	02/01/2010 - 01/31/2014	<a href="http://www.scseagrant.org/Content/?cid=640">http://www.scseagrant.org/Content/?cid=640</a>
4	Department of Commerce, NOAA/Sea Grant Performance Review Panel	Federal Agency	02/01/2010 - 01/31/2014	<a href="http://www.scseagrant.org/Content/?cid=640">http://www.scseagrant.org/Content/?cid=640</a>